

OVERVIEW OF BUDGET

DEPARTMENT: LOCAL AGENCY FORMATION COMMISSION
BUDGET UNIT: AAA LAF

I. GENERAL PROGRAM STATEMENT

The Local Agency Formation Commission (LAFCO) is an independent regulatory body charged with the responsibility for the discouragement of urban sprawl and the encouragement of orderly formation and development of local agencies. In meeting these responsibilities the Commission: (1) regulates proposed boundary changes for cities and special districts within the County of San Bernardino; (2) determines the spheres of influence for local agencies within San Bernardino County and conducts related municipal service reviews; (3) regulates the formation and dissolution of cities and special districts; and (4) reviews contracts for the provision of services outside the boundaries of cities and special districts. In addition to those authorities, the Local Agency Formation Commission has the authority to initiate and make studies of existing government agencies and initiate proposals for consolidations, mergers, or dissolution of special districts based upon the findings of its special studies. LAFCO costs represent the county's legally mandated contribution to the agency's operating expense. There is no staffing associated with this budget.

II. BUDGET & WORKLOAD HISTORY

	Actual 2000-01	Budget 2001-02	Actual 2001-02	Budget 2002-03
Total Appropriation	464,567	154,856	158,189	161,353
Local Cost	464,567	154,856	158,189	161,353

III. HIGHLIGHTS OF BOARD APPROVED CHANGES TO BUDGET

STAFFING CHANGES

None.

PROGRAM CHANGES

None.

GROUP: Administrative/Executive			FUNCTION: Public Protection		
DEPARTMENT: Local Agency Formation Commission			ACTIVITY: Other Protection		
FUND: General AAA LAF					
	2001-02 Actuals	2001-02 Approved Budget	2002-03 Board Approved Base Budget	2002-03 Board Approved Changes to Base Budget	2002-03 Final Budget
<u>Appropriations</u>					
Other Charges	158,189	154,856	161,353	-	161,353
Total Appropriation	158,189	154,856	161,353	-	161,353
Local Cost	158,189	154,856	161,353	-	161,353
Total Changes in Board Approved Base Budget					
Other Charges		6,497	Anticipated increase in county's legally mandated contribution.		
Total Appropriation Change		6,497			
Total Revenue Change		-			
Total Local Cost Change		6,497			
Total 2001-02 Appropriation		154,856			
Total 2001-02 Revenue		-			
Total 2001-02 Local Cost		154,856			
Total Base Budget Appropriation		161,353			
Total Base Budget Revenue		-			
Total Base Budget Local Cost		161,353			